

MUNICIPIO DE PALMAR DE BRAVO
PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/jul./2025 Al 30/sep./2025
(Cifras en Pesos)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 31/oct./2025
12:31 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$6,810,380.88	\$2,019,135.81	\$8,829,516.69	\$9,335,426.39	\$9,283,226.39	-\$505,909.70
SECRETARIA GENERAL	\$5,641,191.00	-\$2,583,326.99	\$3,057,864.01	\$534,985.59	\$534,985.59	\$2,522,878.42
TESORERIA	\$19,689,827.36	-\$9,107,719.67	\$10,582,107.69	\$2,251,049.66	\$2,251,049.66	\$8,331,058.03
RECURSOS HUMANOS	\$893,070.40	\$25,000.00	\$918,070.40	\$173,836.92	\$173,836.92	\$744,233.48
DIRECCION JURIDICA	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00
JUEZ CALIFICADOR	\$250,000.00	\$25,000.00	\$275,000.00	-\$1,444,131.94	-\$1,444,131.94	\$1,719,131.94
INSTITUTO DE LA JUVENTUD	\$238,500.00	\$0.00	\$238,500.00	\$0.00	\$0.00	\$238,500.00
TRANSPARENCIA	\$273,000.00	\$189,150.94	\$462,150.94	\$54,716.98	\$54,716.98	\$407,433.96
JUNTAS AUXILIARES	\$3,430,308.00	\$1,283,132.45	\$4,713,440.45	\$1,609,584.77	\$1,609,584.77	\$3,103,855.68
INSTITUTO DE LA MUJER	\$244,000.00	\$35,000.00	\$279,000.00	\$84,892.27	\$84,892.27	\$194,107.73
PREVENCION DEL DELITO	\$256,000.00	\$0.00	\$256,000.00	\$1,561.24	\$1,561.24	\$254,438.76
INSTITUTO DE PROTECCION A NIÑAS, NIÑOS Y ADOLECENTES	\$222,000.00	\$0.00	\$222,000.00	\$3,277.00	\$3,277.00	\$218,723.00
INSTITUTO MUNICIPAL DEL MIGRANTE	\$213,000.00	\$0.00	\$213,000.00	\$3,078.99	\$3,078.99	\$209,921.01
CONTRALORIA	\$2,337,706.20	\$56,915.21	\$2,394,621.41	\$389,037.53	\$389,037.53	\$2,005,583.88
CABILDO	\$14,859,784.81	-\$1,105,320.20	\$13,754,464.61	\$2,273,016.75	\$2,273,016.75	\$11,481,447.86
SECRETARIA DE GOBERNACION	\$19,042,774.53	\$2,494,250.33	\$21,537,024.86	\$2,082,805.30	\$2,031,475.30	\$19,454,219.56
UDAIM UNIDAD DE ATENCION INMEDIATA DE MUJERES	\$1,086,504.05	\$59,480.00	\$1,145,984.05	\$83,991.50	\$83,991.50	\$1,061,992.55

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PROTECCION CIVIL	\$3,641,794.60	-\$351,616.44	\$3,290,178.16	\$344,183.49	\$344,183.49	\$2,945,994.67
OBRAS PUBLICAS Y DESARROLLO URBANO	\$134,884,774.37	\$3,533,109.33	\$138,417,883.70	\$36,998,721.03	\$36,498,721.03	\$101,419,162.67
CATASTRO	\$2,322,524.40	\$77,581.40	\$2,400,105.80	\$236,413.61	\$236,413.61	\$2,163,692.19
SERVICIOS PUBLICOS	\$12,276,777.75	\$1,373,249.85	\$13,650,027.60	\$2,300,434.78	\$2,280,242.18	\$11,349,592.82
REGISTRO CIVIL	\$1,489,199.20	\$78,978.14	\$1,568,177.34	\$283,529.27	\$283,529.27	\$1,284,648.07
JUZGADO MUNICIPAL	\$1,209,464.20	\$40,000.00	\$1,249,464.20	\$146,713.29	\$146,713.29	\$1,102,750.91
DIRECCION SALUD	\$1,607,747.36	\$935,956.53	\$2,543,703.89	\$2,018,938.51	\$2,018,938.51	\$524,765.38
DIRECCION EDUCACION	\$260,000.00	\$115,787.34	\$375,787.34	\$97,917.79	\$97,917.79	\$277,869.55
DIRECCION DE ECOLOGIA Y AGRICULTURA	\$205,000.00	\$434,529.24	\$639,529.24	\$261,667.03	\$261,667.03	\$377,862.21
DIRECCION DE NORMATIVIDAD Y COMERCIO	\$205,000.00	\$35,000.00	\$240,000.00	\$57,137.30	\$57,137.30	\$182,862.70
DIRECCION DE CULTURA	\$1,845,444.25	-\$80,000.00	\$1,765,444.25	\$207,706.20	\$207,706.20	\$1,557,738.05
DIRECCION DEPORTES	\$1,286,538.85	\$50,000.00	\$1,336,538.85	\$221,230.88	\$221,230.88	\$1,115,307.97
COMUNICACION SOCIAL	\$2,213,192.60	\$186,747.96	\$2,399,940.56	\$448,753.29	\$448,753.29	\$1,951,187.27
DIRECCION DE AGUA POTABLE	\$1,151,238.20	\$741,070.75	\$1,892,308.95	\$386,502.91	\$386,502.91	\$1,505,806.04
DIRECCION DE INSTITUTO DE IDENTIDAD	\$730,802.85	-\$38,000.00	\$692,802.85	\$215,093.72	\$215,093.72	\$477,709.13
ARCHIVO MUNICIPAL	\$798,056.80	\$30,000.00	\$828,056.80	\$76,093.49	\$76,093.49	\$751,963.31
DIF MUNICIPAL	\$17,798,839.04	-\$503,091.98	\$17,295,747.06	\$4,386,459.72	\$4,384,509.72	\$12,909,287.34
Sin Ramo/Dependencia	\$259,628,441.70	\$50,000.00	\$259,678,441.70	\$66,124,625.26	\$65,498,952.66	\$193,553,816.44

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Total del Egreso	\$259,628,441.70	\$50,000.00	\$259,678,441.70	\$66,124,625.26	\$65,498,952.66	\$193,553,816.44